

| Historical Achieving Standards Performance  |           |        |                                |        |           |        |           |        |           |        |           |           | updated 11/24/06 |  |
|---|-----------|--------|--------------------------------|--------|-----------|--------|-----------|--------|-----------|--------|-----------|-----------|------------------|--|
| shaded cells indicate underperforming areas |           |        | * Could not confirm 01-02 data |        |           |        |           |        |           |        |           |           |                  |  |
| System Performance                          | 2000 - 01 |        | 2001 - 02 *                    |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06 |           | SWD              |  |
|   | standard  | actual | standard                       | actual | standard  | actual | standard  | actual | standard  | actual | standard  | actual    |                  |  |
| 1P1: Academic Achievement                   | 80.56     | 81.03  | 80.81                          | 82.72  | 81.06     | 82.25  | 81.56     | 80.79  | 81.81     | 82.57  | 81.92     | 85.10     |                  |  |
| 1P2: Vocational Achievement                 | 91.53     | 91.65  | 91.53                          | 92.44  | 91.53     | 91.11  | 91.53     | 89.14  | 90.00     | 91.02  | 90.00     | 92.38     |                  |  |
| 2P1: Program Credentials                    | 34.7      | 35.68  | 34.95                          | 36.38  | 35.20     | 40.60  | 35.70     | 38.27  | 36.00     | 39.96  | 37.33     | 47.30     |                  |  |
| 3P1: Placement in Employment                | 69.52     | 71.62  | 69.77                          | 71.54  | 70.02     | 78.33  | 70.52     | 65.30  | 71.00     | 69.57  | 71.72     | 71.56     |                  |  |
| 3P2: Retention in Employment                | 90.00     | 88.70  | 90.13                          | 91.41  | 90.13     | 94.46  | 90.13     | 93.60  | 90.00     | 91.12  | 92.00     | 90.45     |                  |  |
| 4P1: Non-traditional Participation          | 15.44     | 15.15  | 15.60                          | 15.21  | 15.77     | 14.49  | 15.94     | 14.11  | 14.18     | 15.21  | 14.60     | 16.33     |                  |  |
| 4P2: Non-traditional Completion             | 13.84     | 13.63  | 14.00                          | 14.77  | 14.17     | 11.28  | 14.34     | 12.13  | 12.86     | 13.48  | 12.73     | 15.98     |                  |  |
| "bundling" sums: =>                         | 395.59    | 397.46 | 396.79                         | 404.47 | 397.88    | 412.52 | 399.72    | 393.34 | 395.85    | 402.93 |           |           |                  |  |
|   |           |        |                                |        |           |        |           |        |           |        |           |           |                  |  |
| Hawai'i CC Performance                      | 2000 - 01 |        | 2001 - 02 *                    |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06 |           | 33               |  |
|   | standard  | actual | standard                       | actual | standard  | actual | standard  | actual | standard  | actual | standard  | actual    |                  |  |
| <i>Achieving Standards Funding</i>          | \$197,465 |        | \$296,781                      |        | \$183,801 |        | \$300,725 |        | \$408,368 |        |           | \$407,540 |                  |  |
| 1P1: Academic Achievement                   | 80.56     | 77.30  | 80.81                          | 80.72  | 81.06     | 78.26  | 81.56     | 74.86  | 81.81     | 80.10  | 81.92     | 84.08     |                  |  |
| 1P2: Vocational Achievement                 | 91.53     | 86.55  | 91.53                          | 86.58  | 91.53     | 86.55  | 91.53     | 85.15  | 90.00     | 88.52  | 90.00     | 91.76     |                  |  |
| 2P1: Program Credentials                    | 34.7      | 46.78  | 34.95                          | 37.97  | 35.20     | 44.67  | 35.70     | 37.38  | 36.00     | 35.98  | 37.33     | 45.05     |                  |  |
| 3P1: Placement in Employment                | 69.52     | 69.57  | 69.77                          | 77.02  | 70.02     | 72.00  | 70.52     | 73.30  | 71.00     | 76.16  | 71.72     | 74.23     |                  |  |
| 3P2: Retention in Employment                | 90.00     | 90.63  | 90.13                          | 89.52  | 90.13     | 91.67  | 90.13     | 97.67  | 90.00     | 94.78  | 92.00     | 93.39     |                  |  |
| 4P1: Non-traditional Participation          | 15.44     | 12.59  | 15.60                          | 13.87  | 15.77     | 14.47  | 15.94     | 14.33  | 14.18     | 17.12  | 14.60     | 17.71     |                  |  |
| 4P2: Non-traditional Completion             | 13.84     | 11.56  | 14.00                          | 12.57  | 14.17     | 12.50  | 14.34     | 11.61  | 12.86     | 15.47  | 12.73     | 16.77     |                  |  |
|   |           |        |                                |        |           |        |           |        |           |        |           |           |                  |  |
| Honolulu CC Performance                     | 2000 - 01 |        | 2001 - 02 *                    |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06 |           | 55               |  |
|   | standard  | actual | standard                       | actual | standard  | actual | standard  | actual | standard  | actual | standard  | actual    |                  |  |
| <i>Achieving Standards Funding</i>          | \$270,284 |        | \$405,612                      |        | \$447,822 |        | \$480,393 |        | \$351,266 |        |           | \$321,787 |                  |  |
| 1P1: Academic Achievement                   | 80.56     | 83.41  | 80.81                          | 82.42  | 81.06     | 86.01  | 81.56     | 83.66  | 81.81     | 79.82  | 81.92     | 86.67     |                  |  |
| 1P2: Vocational Achievement                 | 91.53     | 93.64  | 91.53                          | 94.90  | 91.53     | 94.20  | 91.53     | 91.40  | 90.00     | 91.06  | 90.00     | 94.23     |                  |  |
| 2P1: Program Credentials                    | 34.7      | 39.24  | 34.95                          | 37.12  | 35.20     | 48.32  | 35.70     | 39.81  | 36.00     | 42.76  | 37.33     | 46.85     |                  |  |
| 3P1: Placement in Employment                | 69.52     | 63.76  | 69.77                          | 58.71  | 70.02     | 71.13  | 70.52     | 46.32  | 71.00     | 57.99  | 71.72     | 56.35     |                  |  |
| 3P2: Retention in Employment                | 90.00     | 90.87  | 90.13                          | 93.41  | 90.13     | 94.92  | 90.13     | 95.91  | 90.00     | 91.33  | 92.00     | 94.84     |                  |  |
| 4P1: Non-traditional Participation          | 15.44     | 11.24  | 15.60                          | 11.19  | 15.77     | 11.58  | 15.94     | 12.74  | 14.18     | 12.61  | 14.60     | 13.81     |                  |  |
| 4P2: Non-traditional Completion             | 13.84     | 9.12   | 14.00                          | 10.14  | 14.17     | 9.95   | 14.34     | 11.47  | 12.86     | 10.89  | 12.73     | 12.64     |                  |  |
|   |           |        |                                |        |           |        |           |        |           |        |           |           |                  |  |
| Kapi'olani CC Performance                   | 2000 - 01 |        | 2001 - 02 *                    |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06 |           | 34               |  |
|   | standard  | actual | standard                       | actual | standard  | actual | standard  | actual | standard  | actual | standard  | actual    |                  |  |
| <i>Achieving Standards Funding</i>          | \$258,762 |        | \$317,463                      |        | \$331,760 |        | \$389,225 |        | \$266,544 |        |           | \$318,263 |                  |  |
| 1P1: Academic Achievement                   | 80.56     | 75.50  | 80.81                          | 76.81  | 81.06     | 75.48  | 81.56     | 77.80  | 81.81     | 85.08  | 81.92     | 87.71     |                  |  |
| 1P2: Vocational Achievement                 | 91.53     | 90.69  | 91.53                          | 93.28  | 91.53     | 90.79  | 91.53     | 90.75  | 90.00     | 93.56  | 90.00     | 95.58     |                  |  |
| 2P1: Program Credentials                    | 34.7      | 51.15  | 34.95                          | 40.45  | 35.20     | 34.50  | 35.70     | 47.69  | 36.00     | 50.71  | 37.33     | 52.21     |                  |  |
| 3P1: Placement in Employment                | 69.52     | 77.90  | 69.77                          | 77.08  | 70.02     | 85.67  | 70.52     | 78.20  | 71.00     | 74.52  | 71.72     | 79.70     |                  |  |
| 3P2: Retention in Employment                | 90.00     | 86.04  | 90.13                          | 88.51  | 90.13     | 95.72  | 90.13     | 88.46  | 90.00     | 88.48  | 92.00     | 84.71     |                  |  |
| 4P1: Non-traditional Participation          | 15.44     | 24.60  | 15.60                          | 23.38  | 15.77     | 17.91  | 15.94     | 19.33  | 14.18     | 20.53  | 14.60     | 20.06     |                  |  |
| 4P2: Non-traditional Completion             | 13.84     | 21.98  | 14.00                          | 19.92  | 14.17     | 11.36  | 14.34     | 17.71  | 12.86     | 16.18  | 12.73     | 17.65     |                  |  |

| Kauai CC Performance                              | 2000 - 01 |        | 2001 02 *   |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06  |        |    |
|---|-----------|--------|-------------|--------|-----------|--------|-----------|--------|-----------|--------|------------|--------|----|
|   | standard  | actual | standard    | actual | standard  | actual | standard  | actual | standard  | actual | standard   | actual |    |
| <i>Achieving Standards Funding</i>                | \$103,116 |        | \$96,146    |        | \$265,459 |        | \$267,910 |        | \$215,902 |        | \$ 198,701 |        |    |
| 1P1: Academic Achievement                         | 80.56     | 83.08  | 80.81       | 83.45  | 81.06     | 78.95  | 81.56     | 76.22  | 81.81     | 76.67  | 81.92      | 86.32  | 26 |
| 1P2: Vocational Achievement                       | 91.53     | 88.57  | 91.53       | 86.50  | 91.53     | 89.06  | 91.53     | 82.32  | 90.00     | 93.04  | 90.00      | 97.58  |    |
| 2P1: Program Credentials                          | 34.7      | 42.14  | 34.95       | 39.26  | 35.20     | 40.63  | 35.70     | 30.49  | 36.00     | 43.67  | 37.33      | 52.42  |    |
| 3P1: Placement in Employment                      | 69.52     | 86.08  | 69.77       | 86.44  | 70.02     | 85.94  | 70.52     | 90.38  | 71.00     | 88.00  | 71.72      | 81.16  |    |
| 3P2: Retention in Employment                      | 90.00     | 88.24  | 90.13       | 96.08  | 90.13     | 96.36  | 90.13     | 97.87  | 90.00     | 90.91  | 92.00      | 92.86  |    |
| 4P1: Non-traditional Participation                | 15.44     | 21.72  | 15.60       | 20.28  | 15.77     | 20.16  | 15.94     | 10.92  | 14.18     | 14.68  | 14.60      | 16.35  |    |
| 4P2: Non-traditional Completion                   | 13.84     | 13.64  | 14.00       | 21.88  | 14.17     | 17.72  | 14.34     | 12.50  | 12.86     | 15.46  | 12.73      | 14.81  |    |
|   |           |        |             |        |           |        |           |        |           |        |            |        |    |
| Leeward CC Performance                            | 2000 - 01 |        | 2001 - 02   |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06  |        |    |
|   | standard  | actual | standard    | actual | standard  | actual | standard  | actual | standard  | actual | standard   | actual |    |
| <i>Achieving Standards Funding</i>                | \$303,294 |        | \$415,707   |        | \$311,571 |        | \$299,989 |        | \$317,327 |        | \$ 335,834 |        |    |
| 1P1: Academic Achievement                         | 80.56     | 85.00  | 80.81       | 89.92  | 81.06     | 83.95  | 81.56     | 84.42  | 81.81     | 86.89  | 81.92      | 82.97  | 6  |
| 1P2: Vocational Achievement                       | 91.53     | 90.97  | 91.53       | 92.55  | 91.53     | 87.18  | 91.53     | 84.71  | 90.00     | 88.33  | 90.00      | 91.63  |    |
| 2P1: Program Credentials                          | 34.7      | 30.32  | 34.95       | 29.79  | 35.20     | 36.26  | 35.70     | 27.45  | 36.00     | 24.90  | 37.33      | 40.47  |    |
| 3P1: Placement in Employment                      | 69.52     | 62.11  | 69.77       | 64.29  | 70.02     | 72.62  | 70.52     | 73.74  | 71.00     | 67.14  | 71.72      | 76.56  |    |
| 3P2: Retention in Employment                      | 90.00     | 88.00  | 90.13       | 100.00 | 90.13     | 90.91  | 90.13     | 94.52  | 90.00     | 93.62  | 92.00      | 91.84  |    |
| 4P1: Non-traditional Participation                | 15.44     | 12.90  | 15.60       | 12.44  | 15.77     | 15.22  | 15.94     | 15.38  | 14.18     | 15.25  | 14.60      | 15.73  |    |
| 4P2: Non-traditional Completion                   | 13.84     | 8.11   | 14.00       | 6.94   | 14.17     | 5.68   | 14.34     | 4.92   | 12.86     | 7.69   | 12.73      | 6.90   |    |
|   |           |        |             |        |           |        |           |        |           |        |            |        |    |
| Maui CC Performance                               | 2000 - 01 |        | 2001 - 02   |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06  |        |    |
|   | standard  | actual | standard    | actual | standard  | actual | standard  | actual | standard  | actual | standard   | actual |    |
| <i>Achieving Standards Funding</i>                | \$290,000 |        | \$364,461   |        | \$291,604 |        | \$314,155 |        | \$355,157 |        | \$ 333,938 |        |    |
| 1P1: Academic Achievement                         | 80.56     | 92.55  | 80.81       | 89.84  | 81.06     | 89.19  | 81.56     | 86.13  | 81.81     | 86.50  | 81.92      | 88.78  | 19 |
| 1P2: Vocational Achievement                       | 91.53     | 91.07  | 91.53       | 94.24  | 91.53     | 91.73  | 91.53     | 90.96  | 90.00     | 89.84  | 90.00      | 93.27  |    |
| 2P1: Program Credentials                          | 34.7      | 25.51  | 34.95       | 29.26  | 35.20     | 31.78  | 35.70     | 27.12  | 36.00     | 24.87  | 37.33      | 34.21  |    |
| 3P1: Placement in Employment                      | 69.52     | 74.10  | 69.77       | 79.81  | 70.02     | 86.07  | 70.52     | 82.93  | 71.00     | 73.96  | 71.72      | 80.65  |    |
| 3P2: Retention in Employment                      | 90.00     | 92.68  | 90.13       | 91.57  | 90.13     | 94.23  | 90.13     | 91.18  | 90.00     | 92.96  | 92.00      | 96.00  |    |
| 4P1: Non-traditional Participation                | 15.44     | 7.14   | 15.60       | 16.17  | 15.77     | 15.93  | 15.94     | 13.06  | 14.18     | 14.86  | 14.60      | 16.07  |    |
| 4P2: Non-traditional Completion                   | 13.84     | 13.84  | 14.00       | 16.04  | 14.17     | 13.73  | 14.34     | 10.19  | 12.86     | 14.47  | 12.73      | 17.28  |    |
|   |           |        |             |        |           |        |           |        |           |        |            |        |    |
| Windward Performance<br>(includes credit Ss only) | 2000 - 01 |        | 2001 - 02 * |        | 2002 - 03 |        | 2003 - 04 |        | 2004 - 05 |        | 2005 - 06  |        | 0  |
|   | standard  | actual | standard    | actual | standard  | actual | standard  | actual | standard  | actual | standard   | actual |    |
| <i>Achieving Standards Funding</i>                | \$128,302 |        | \$141,566   |        | \$154,288 |        | \$140,113 |        | \$168,767 |        | \$ 201,091 |        |    |
| 1P1: Academic Achievement                         | 80.56     | 83.33  | 80.81       | DNA    | 81.06     | 100.00 | 81.56     | 100.00 | 81.81     | 100.00 | 81.92      | 100.00 |    |
| 1P2: Vocational Achievement                       | 91.53     | 90.91  | 91.53       | DNA    | 91.53     | 100.00 | 91.53     | 100.00 | 90.00     | 80.00  | 90.00      | 100.00 |    |
| 2P1: Program Credentials                          | 34.7      | 45.45  | 34.95       | DNA    | 35.20     | 50.00  | 35.70     | 25.00  | 36.00     | 20.00  | 37.33      | 62.50  |    |
| 3P1: Placement in Employment                      | 69.52     | 66.67  | 69.77       | DNA    | 70.02     | 25.00  | 70.52     | 40.00  | 71.00     | 0.00   | 71.72      | 100.00 |    |
| 3P2: Retention in Employment                      | 90.00     | 66.67  | 90.13       | DNA    | 90.13     | 0.00   | 90.13     | 100.00 | 90.00     | 100.00 | 92.00      | 100.00 |    |
| 4P1: Non-traditional Participation                | 15.44     | 0.00   | 15.60       | DNA    | 15.77     | 23.33  | 15.94     | 22.73  | 14.18     | 11.11  | 14.60      | 10.00  |    |
| 4P2: Non-traditional Completion                   | 13.84     | 60.00  | 14.00       | DNA    | 14.17     | 0.00   | 14.34     | 0.00   | 12.86     | 0.00   | 12.73      | 0.00   |    |

Career and Technical Education  
Title I Funds  
2003-04

|                                     |                    |             |
|-------------------------------------|--------------------|-------------|
| 2003-04 Title I Funds               |                    |             |
| <b>Campus Based Programs</b>        | <b>\$2,030,875</b> |             |
| Achieving Standards Plans           |                    | \$2,215,900 |
| Program Improvement                 |                    |             |
| <b>System-wide Projects</b>         | <b>\$321,968</b>   |             |
| Program Coordinating Councils       |                    | \$20,000    |
| Career Pathways                     |                    | \$61,000    |
| Job Placement & Workbased Learning* |                    | \$104,000   |
| Disabled Emergency Fund             |                    | \$25,000    |
| Workforce Development*              |                    | \$45,000    |
| General Reserve                     |                    | \$66,968    |
| <b>Administration (5%)</b>          | <b>\$123,833</b>   |             |
| Personnel                           |                    | \$122,333   |
| Current Expenses                    |                    | \$1,500     |
| <b>Total Budget</b>                 | <b>\$2,476,676</b> |             |
| * proposal approval pending         |                    |             |

Achieving Plans Summary  
2003-04

| Campus     | Requests  | Eligible    | Pending  | First Quarter | Personnel  | 04 Title I  |           |
|------------|-----------|-------------|----------|---------------|------------|-------------|-----------|
|            |           |             |          | 02 Title I    | 03 Title I |             |           |
| ETC        | \$140,000 | \$140,003   |          |               | \$29,915   | \$110,088   | \$140,003 |
| Haw        | \$302,671 | \$300,725   |          |               | \$0        | \$300,725   | \$300,725 |
| Hon        | \$497,566 | \$483,893   | \$3,500  |               | \$32,942   | \$447,451   | \$480,393 |
| Kap        | \$386,313 | \$389,225   |          |               | \$51,887   | \$337,338   | \$389,225 |
| Kau        | \$280,422 | \$267,910   |          |               | \$28,861   | \$239,049   | \$267,910 |
| Lee        | \$321,657 | \$319,989   | \$20,000 | \$35,487      |            | \$264,502   | \$299,989 |
| Mau        | \$273,941 | \$314,155   |          | \$6,929       | \$0        | \$307,226   | \$314,155 |
|            |           |             |          |               |            |             |           |
|            |           |             |          |               |            |             |           |
| Total      |           | \$2,215,900 | \$23,500 | \$42,416      | \$143,605  | \$2,006,379 |           |
|            |           | 03-04 funds |          | 41604         |            | 03-04 funds |           |
| Available  |           | \$2,030,874 |          |               |            | \$2,030,874 |           |
| Difference |           | -\$185,026  |          |               |            | \$24,495    |           |

ETC

| Core Indicator | System Priority | Campus Priority | Achieving Standards Strategy                   | Strategy Budget | Personnel | Equipment      | Other Current Expenses |
|----------------|-----------------|-----------------|--|-----------------|-----------|----------------|------------------------|
|                |                 |                 | System Under performance 4P1                   |                 |           |                |                        |
| 4P1            | 1               |                 | Summer Career Exploration for Non-Trad Careers | \$11,675        | \$6,175   |                | \$5,500                |
|                |                 |                 |  |                 |           |                |                        |
|                |                 |                 | Campus Under performance in 1P1, 1P2, 3P1, 4P1 |                 |           |                |                        |
| missing data   | 1               |                 | Improvement in Disabled Student Performance    | \$31,949        | \$22,449  |                | \$9,500                |
| 3P1            | 2               |                 | Improvement in Job Placement                   | \$14,850        | \$12,350  |                | \$2,500                |
| 1P2            | 3               |                 | Improvement in Food Service Performance        | \$54,800        | \$52,457  |                | \$2,343                |
| 1P1            | 1               |                 | Integrated Academics                           | \$26,729        | \$26,229  |                | \$500                  |
|                |                 |                 | Total Eligible                                 | \$140,003       | \$119,660 |                | \$20,343               |
|                |                 |                 |  |                 |           |                |                        |
|                |                 |                 | Campus Performance                             |                 |           |                |                        |
| 99-00          | 00-01           | 01-02           | State Adjusted Standards                       |                 | below     | met/<br>exceed |                        |
| 73             | 73              | 78              | 1P1: (80.06, 80.56, 80.81)                     |                 | 3 yrs     |                |                        |
| 73             | 73              | 78              | 1P2: (91.53)                                   |                 | 3 yrs     |                |                        |
| 85             | 80              | 83              | 2P1: (34.2, 34.70, 34.95)                      |                 |           | 3 yrs          |                        |
| 9              | 12              | 16              | 3P1: (69.02, 69.52, 69.77)                     |                 | 3 yrs     |                |                        |
|                |                 |                 | 3P2: (90.13)                                   |                 |           |                |                        |
| 25             | 9               | 9               | 4P1: (15.19, 15.44, 15.60)                     |                 | 2 yr      | 1 yrs          |                        |
| 70             | 72              | 72              | 4P2: (13.59, 13.84, 14.00)                     |                 |           | 3 yrs          |                        |

## Hawaii CC

| Achieving Standards Strategy                        | Strategy Budget | Personnel | Equipment | Other Current Expenses |
|---|-----------------|-----------|-----------|------------------------|
| System Under performance 4P1                        |                 |           |           |                        |
| Non-Traditional Recruitment                         | \$6,567         | \$6,567   |           |                        |
|   |                 |           |           |                        |
| Campus Under performance in 1P1, 1P2, 3P2, 4P1, 4P2 |                 |           |           |                        |
| Case Management Support System                      | \$63,627        | \$60,827  |           | \$2,800                |
| Job Placement Infrastructure                        | \$56,520        | \$52,220  |           | \$4,300                |
| Improving the Performance of Disabled Students      | \$85,875        | \$76,275  |           | \$9,600                |
| Improving Teacher Effectiveness                     | \$3,500         |           |           | \$3,500                |
| Technology based Instruction                        | \$32,662        |           |           | \$32,662               |
| Improving Institutional Research                    | \$51,974        | \$47,174  |           | \$4,800                |
| <b>Total Eligible</b>                               | \$300,725       | \$243,063 |           | \$57,662               |



## Kapiolani CC

| System Priority | Campus Priority | Achieving Standards Strategy         | Strategy Budget | Personnel | Equipment | Other Current Expenses |
|-----------------|-----------------|--------------------------------------|-----------------|-----------|-----------|------------------------|
|                 |                 | System Under performance 4P1         |                 |           |           |                        |
| 1               |                 | Non-trad System of Support           | \$57,859        | \$57,859  |           |                        |
|                 |                 |                                      |                 |           |           |                        |
|                 |                 | Campus Under performance in 1P1, 3P2 |                 |           |           |                        |
| 2               |                 | Academic Services Infrastructure     | \$144,609       | \$88,109  |           | \$56,500               |
|                 |                 | Tutoring - Food Service              | \$39,493        | \$39,493  |           |                        |
| 1               |                 | Performance Improvement for Disabled | \$104,414       | \$63,414  |           | \$41,000               |
| 2               |                 | Job placement System                 | \$42,850        | \$38,350  |           | \$4,500                |
|                 |                 | <b>Total Eligible</b>                | \$389,225       | \$287,225 |           | \$102,000              |

## Kauai CC

| Core Indicator  | System Priority | Campus Priority | Achieving Standards Strategy                 | Strategy Budget | Personnel | Equipment | Other Current Expenses |
|-----------------|-----------------|-----------------|--|-----------------|-----------|-----------|------------------------|
|                 |                 |                 | System Under performance 4P1                 |                 |           |           |                        |
| 4P1, 4P2        | 1               |                 | Non-Traditional Student Financial Assistance | \$8,800         |           |           | \$8,800                |
|                 |                 |                 | Campus Under performance in 1P2              |                 |           |           |                        |
| 1P2/2P1         | 2               |                 | Case Management System                       | \$85,159        | \$71,419  |           | \$13,740               |
| 1P1/1P2/<br>2P1 | 1/2             |                 | Disabled Performance Strategies              | \$76,822        | \$27,823  |           | \$48,999               |
| 2P1/1P2/<br>4P2 | 3               |                 | Repackaging Curriculum                       | \$54,083        | \$47,633  |           | \$6,450                |
| 1P2             | 2               |                 | Peer Assistance Program & Work Keys System   | \$43,046        | \$36,101  |           | \$6,945                |
|                 |                 |                 |  |                 |           |           |                        |
|                 |                 |                 | <b>Total Eligible</b>                        | \$267,910       | \$182,976 |           | \$76,134               |

## Leeward CC

| Core Indicator | System Priority | Campus Priority | Achieving Standards Strategy                             | Strategy Budget | Personnel | Equipment | Other Current Expenses |
|----------------|-----------------|-----------------|--|-----------------|-----------|-----------|------------------------|
|                |                 |                 | System Under performance 4P1                             |                 |           |           |                        |
|                | 1               |                 | Non-traditional Student Recruitment                      | \$0             |           |           |                        |
|                |                 |                 |  |                 |           |           |                        |
|                |                 |                 | Campus Under performance in 2P1, 3P1, 4P1, 4P2           |                 |           |           |                        |
| 3P1, 3P2       | 2               |                 | Job Placement System                                     | \$149,176       | \$123,176 |           | \$26,000               |
| 1P1, 2P1       | 2               |                 | Supplemental Instruction for low performing programs     | \$78,664        | \$74,914  |           | \$3,750                |
| 2P1            | 2               |                 | Case Management for Students in underperforming programs | \$59,382        | \$58,382  |           | \$1,000                |
| 2P1            | 1               |                 | Improving Performance of Disabled                        | \$32,767        | \$28,267  |           | \$4,500                |
|                |                 |                 | <b>Total Eligible</b>                                    | \$319,989       | \$284,739 |           | \$35,250               |

## Maui CC

| Core Indicator | System Priority | Campus Priority | Achieving Standards Strategy                        | Strategy Budget | Personnel | Equipment | Other Current Expenses |
|----------------|-----------------|-----------------|---|-----------------|-----------|-----------|------------------------|
|                |                 |                 | System Under performance 4P1                        |                 |           |           |                        |
|                |                 |                 |   |                 |           |           |                        |
|                |                 |                 | Campus Underperforming on 2P1                       |                 |           |           |                        |
| 2P1            | 2               |                 | Case Management Pilot Project                       | \$189,633       | \$183,733 |           | \$5,900                |
|                |                 |                 | Data collection & analysis for instructional change | \$0             |           |           |                        |
| 2P1            | 2               |                 | Financial Support for Sp. Pops.                     | \$6,000         |           |           | \$6,000                |
| 2P1, 3P1       | 1               |                 | Improving Disabled Performance                      | \$36,000        |           |           | \$36,000               |
| 1P2, 2P1       | 3               |                 | Food Service Work-based learning labs               | \$42,308        | \$38,468  |           | \$3,840                |
|                | 4               |                 | Job Placement                                       | \$40,214        | \$27,714  | \$4,000   | \$8,500                |
|                |                 |                 | <b>Total Eligible</b>                               | \$314,155       | \$249,915 |           | \$60,240               |